

**CERTIFICATE**

State of Kansas  
Special District  
2015

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Fire District No. 8**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta			3		
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Statement of Indebt. & Lease/Purchase			5		
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	6	32,414	28,820	5,000
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		32,414	28,820	.
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
					5,763,930
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Pottberg Gassman &

Hoffman, Chartered

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*[Handwritten Signature: Rodney L. Allen]*

Attest: \_\_\_\_\_, 2014

County Clerk

Governing Body

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 28,200
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 28,200

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+	118,674	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	93,642	
5b. Personal property 2013	-	209,450	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		40,028	
7. Total valuation adjustment (sum of 4, 5c, 6)		158,702	
8. Total estimated valuation July, 1, 2014		5,763,930	
9. Total valuation less valuation adjustment (8 minus 7)		5,605,228	
10. Factor for increase (7 divided by 9)		0.02831	
11. Amount of increase (10 times 3)	+	\$ 798	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	28,998	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		28,998	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	423	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	29,421	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 8  
Wabaunsee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	28,200	3,381	56	157
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,200	3,381	56	157

County Treas MVT Estimate 3,381

County Treas RVT Estimate 56

County Treas 16/20 M Vehicle Tax Estimate 157

MVT Factor 0.11989

RVT Factor 0.00199

16/20M Factor 0.00557

2015

Fire District No. 8  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	3,477	5,910	6,880	19-3612c
<b>Totals</b>		3,477	5,910	6,880	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		3,477	5,910	6,880	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2013</b>	<b>Current Year Estimate for 2014</b>	<b>Proposed Budget Year for 2015</b>
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	26,594	28,200	xxxxxxxxxxxxxxxxxx
Delinquent Tax	93	0	0
Motor Vehicle Tax	3,231	3,148	3,381
Recreational Vehicle Tax	60	59	56
16/20M Vehicle Tax	161	218	157
LAVTR	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,139</b>	<b>31,625</b>	<b>3,594</b>
<b>Resources Available:</b>	<b>30,139</b>	<b>31,625</b>	<b>3,594</b>
Expenditures:			
Operating Expenses	11,779	16,000	16,000
Capital Outlay	10,337	5,000	5,000
Principal Payments	3,990	4,010	4,030
Interest Payments on Loan	60	40	20
Transfer to Equipment Reserve	3,477	5,910	6,880
Neighborhood Revitalization Rebate	496	665	484
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>30,139</b>	<b>31,625</b>	<b>32,414</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	34,091	31,625	32,414
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,414
Tax Required			28,820
Delinquent Comp Rate:			0.0%
Amount of 2014 Ad Valorem Tax			28,820



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Fire District No. 8**  
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	30,139	4.998	31,625	5.000	32,414	28,820	5.000
Non-Budgeted Funds							
Totals	30,139	4.998	31,625	5.000	32,414	28,820	5.000
Less: Transfers	3,477		5,910		6,880		
Net Expenditures	26,662		25,715		25,534		
Total Tax Levied	26,785		28,200		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,359,198		5,638,999		5,763,930		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	16,000	12,000	8,040
Lease Pur. Princ.	20,000	10,350	0
Total	36,000	22,350	8,040

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk



Fire District No. 8

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	28,336	4.916	484
TOTAL	28,336	4.916	484

2014 July 1 Valuation: 5,763,930

Valuation Factor: 5,763.930

Neighborhood Revitalization Subj to Rebate: 98,447

Neighborhood Revitalization factor: 98,447

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication****Notice of Vote - Fire District No. 8****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied****2014 Budget**            \$        28,200**2015 Budget**            \$        28,820**Approved (vote)** \_\_\_\_\_ **to** \_\_\_\_\_